

Appendix 1 – Public Health Contracts by Provider 2017/18 (Including Commissioning Intentions)										
No Change: £19,571,654	Category	As per Report £	No of Contracts	Smoking & Other £	Sexual Health £	Rape and Sexual Abuse £	Drugs & Alcohol £	Infection Control £	Children's Resilience £	Info & Advice £
Action for Children	Children 0-19	111,002	1						111,002	
Wirral Brook	Children 0-19	135,600	1						135,600	
Xenzone	Children 0-19	101,320	1						101,320	
Liverpool John Moores	Drugs and Alcohol Substance Misuse	27,810	1				27,810			
Liverpool John Moores	Drugs and Alcohol Substance Misuse	35,279	1				35,279			
Cheshire & Wirral FT	Drugs and Alcohol Substance Misuse	59,220	1				59,220			
RASA	Sexual Health	49,920	1			49,920				
Sahir House	Sexual Health	99,850	1		99,850					
Wirral Community FT	Sexual Health	2,789,959	1		2,789,959					
Wirral Community FT	Infection Control	144,780	1					144,780		
Wirral University FT	TB Service	78,798	1					78,798		
No Change: £19,519,129 (continued)	Category	As per Report £	No of Contracts	Smoking & Other £	Sexual Health £	Rape and Sexual Abuse £	Drugs & Alcohol £	Infection Control £	Children's Resilience £	Info & Advice £
Wirral University FT	Drugs and Alcohol Substance Misuse	91,476	–				91,476			
Wirral Citizens Advice LTD	Miscellaneous	841,848	1							841,848
Community Connectors	Miscellaneous	418,622	1							418,622
Spider Project CIC Wirral	Miscellaneous	175,000	1							175,000

Wirral Change	Miscellaneous	52,525	1							52,525
Mids and Lancs CSU	Drugs and Alcohol Substance Misuse	7,833	1				7,833			
Change Grow Live (CGL)	Drugs and Alcohol Substance Misuse	7,091,056	1				7,091,056			
Wirral Community FT	Children 0-19	6,561,878	2						6,561,878	
A Better Life (ABL)	Smoking Cessation	697,878	1	697,878						
Subtotal with no change in 17/18		19,571,654	20	697,878	2,889,809	49,920	7,312,674	223,578	6,909,800	1,487,995

Retender Value: £599,529	Category	As per Report £	No of Contracts	Tier 2 Weight Mgt £	Health checks £	Mental Health £	Info & Advice £
Reader Organisation	Mental Health	25,000	1			25,000	
Slimming World	Weight Management	100,000	1	100,000			
Weight Watchers	Weight Management	100,000	1	100,000			
Community Action Wirral	Miscellaneous	68,500	1				68,500
GP Healthchecks	Health Checks	306,029	56		306,029		
Subtotal to be retendered		599,529	60	200,000	306,029	25,000	68,500

Evaluation / Review £95,532	Category	As per Report £	No of Contracts
Tomorrows Women Wirral	Drugs & Alcohol Substance Misuse	20,000	1
Tranmere Rovers IC	Miscellaneous	12,000	1
Wired	Miscellaneous	40,000	1
Pathfinders	Mental Health	15,000	1
Better Food Wirral	Miscellaneous	5,532	6
Subtotal for Evaluation/ Review		92,532	10
Total Public Health Contracts		20,263,715	90